

Listed below is the budget amount of income and expense for the 2009/2010 year.

Administration Expense	\$36,640.00	Program Expense	
DRE Compensation		AV Equipment	\$400.00
Catechist Stipends		Dues & Fees	\$120.00
Youth Ministry Compensation		Instructional Material	\$2000.00
Taxes		Supplies	\$1,000.00
Mileage		Textbooks & Magazines	\$600.00
Staff Development		Total Religious Ed Expense	\$45,275.00
Appreciation	\$500.00	Religious Ed Income	
DIOCORE	\$75.00	Adult Ed Fees	\$100.00
Formation Catechist	\$250.00	Confirmation Fees	\$360.00
Formation DRE	\$200.00	Eucharist Fees	\$180.00
Other Formation	\$400.00	RCIA Children	\$50.00
Office Expense		Reconciliation Fees	\$180.00
Internet	\$300.00	Registration Fees	\$4,470.00
Material & Supplies	\$640.00	Fees from Scholarships	\$1,000.00
Office Equipment	\$1,650.00	Youth Ministry	
Postage	\$500.00	Total Religious Ed Income	\$6,340.00

Therefore, the parish will subsidize \$38,935.00 to our Religious Education Program for 2009/2010 year. We have approximately 200 students enrolled, which is a cost of \$200.00 for each student. Tuition covers 19% of the actual cost of Religious Education expenses.

The following form reflects the financial portion of the covenant between St. Patrick Religious Ed and your family. We ask that you read it carefully, choose the method of payment that is most comfortable and sign the form. We hope this system of payment will be easier for family financial planning. This payment plan was approved by the St. Patrick Board of Education.

CATECHETICAL PROGRAM TUITION/FAMILY BASED FOR 2009/2010.

1 Child: \$35.00; or Family: \$65.00

(Please check one of the following and return by the first day of class)

1. Annual Payment due: The first day of class.
2. Semester Payment due: The first day of class and January 15, 2010.
3. Quarterly payments due: The first day of class, November 15, 2009; January 15, 2010; and April 15, 2010.
4. Monthly payments due: The first day of class and the 15th day of every month from September 2009 until April 2010, (eight payments).
5. I have contacted my parish pastor to arrange for another plan to fit my family's needs.

Your financial payment will be held confidential. If payments are late, you will be contacted. Please call your pastor or the DRE if there is a financial problem. No child will be denied a Catholic faith formation at St. Patrick's Parish because of financial hardship.

I understand and accept my financial obligations to my parish and to the Religious Education program.

Parent/Guardian: _____ Date: _____